

## Deanery Share 2023 - parish contributions

PARISH	SEF	<i>Deanery DPS 2022 (for ref) £</i>	<i>Parish Share 2022 £</i>	<b>FINAL SHARE 2023 £</b>
<b>Sefton North Deanery</b>				
501	ALTCAR ST MICHAEL	1.3140	26,227	22,949
502	BLUNDELLSANDS ST MICHAEL	1.4826	41,903	46,230
503	BLUNDELLSANDS ST NICHOLAS	1.3081	63,864	71,563
504	FORMBY HOLY TRINITY	1.4360	110,639	96,809
505	FORMBY ST LUKE	1.5000	75,042	80,180
506	FORMBY ST PETER	1.4709	107,072	120,456
507	GREAT CROSBY ST LUKE	1.2674	93,459	81,777
508	ALL SAINTS w ST FRIDESWYDE	1.1163	40,812	45,913
509	HIGHTOWN ST STEPHEN	1.4535	32,282	36,317
542	AINTREE ST GILES	1.1802	46,049	51,805
718	MAGHULL ST ANDREW	1.3256	90,963	79,593
719	MAGHULL GREEN PARK ST JAMES	1.4419	21,656	24,363
720	MAGHULL ST PETER	1.2616	22,075	19,316
721	MELLING ST THOMAS	1.0988	18,701	16,363
		<b>1.2529</b>	<b>790,744</b>	<b>793,634</b>
<b>Sefton South Deanery</b>				
510	SEFTON ST HELEN	1.0640	28,602	36,925
521	BOOTLE CHRIST CHURCH	0.6744	16,846	21,744
525	GREAT CROSBY ST FAITH	1.2267	45,304	33,971
527	LITHERLAND SS JOHN AND JAMES	0.6977	13,535	17,521
528	LITHERLAND ST PHILIP	0.9012	23,288	26,036
529	LITHERLAND ST PAUL	0.7326	12,782	16,137
530	NETHERTON ST OSWALD	0.7965	18,106	27,330
533	WATERLOO CHRIST CHURCH W ST JOHN	0.7209	24,894	22,022
534	WATERLOO ST MARY	0.9477	18,473	16,471
536	BOOTLE ST MATTHEW & ST LEONARD	0.5291	18,801	21,390
		<b>0.8029</b>	<b>237,176</b>	<b>220,632</b>
				<b>239,548</b>
<b>Walton Deanery</b>				
543	ANFIELD ST COLUMBA	0.6512	24,459	24,703
544	FAZAKERLEY EMMANUEL	0.7674	28,409	28,693
546	FAZAKERLEY ST PAUL	0.7616	14,011	14,151
552T	WALTON TEAM ^	0.6279	48,132	48,614
555	WALTON ST JOHN	0.8488	27,353	27,627
556	WALTON ST LUKE	0.5058	12,662	12,788
		<b>0.7638</b>	<b>155,026</b>	<b>155,025</b>
				<b>156,576</b>
<b>West Derby Deanery</b>				
571	CLUBMOOR ST ANDREW	0.6628	38,049	38,429
572	CROXTETH ST PAUL	0.6047	11,131	11,242
573	N/GREEN ST CHRISTOPHER	0.5988	9,519	9,614
574	N/GREEN CHRIST CHURCH	0.6105	9,526	9,621
577	STONECROFT ALL SAINTS	0.7035	24,471	24,716
578	TUEBROOK ST JOHN	0.5872	19,057	19,248
579	WEST DERBY ST MARY w ST JAMES	1.0581	113,000	114,130
580	C/PARK ST CUTHBERT	1.1919	48,945	49,435
581	W/DERBY GOOD SHEPHERD	0.6453	10,191	10,293
583	STANLEY ST ANNE w STONECROFT ST PAUL	0.7442	40,224	40,627
644	CHILDWALL ST DAVID	1.2035	59,030	59,620
672	DOVECOT HOLY SPIRIT	0.6570	14,362	14,505
676	KNOTTY ASH ST JOHN	0.8779	22,027	22,248
		<b>0.8545</b>	<b>419,531</b>	<b>419,531</b>
				<b>423,726</b>

PARISH	SEF	Deanery DPS 2022 (for ref) £	Parish Share 2022 £	FINAL SHARE 2023 £
<b>Liverpool North Deanery</b>				
591 ANFIELD ST MARGARET	0.5000		15,419	16,419
594 EVERTON ST GEORGE	0.5174		16,000	17,000
598 KIRKDALE ST MARY w ST ATHAN.	0.5349		7,931	5,500
599 KIRKDALE ST LAWRENCE & ST PAUL	0.5233		15,249	16,949
600 L'POOL OUR LADY & ST NICHOLAS	1.1512		30,000	31,300
604 L'POOL ALL SAINTS	0.6395		34,694	37,000
605 W/BRECK CHRIST CHURCH AND HOLY TRINIT	0.5116		29,564	27,000
606 EVERTON ST PETER w ST JOHN	0.5465		21,174	20,600
	<b>0.7136</b>	<b>177,995</b>	<b>170,031</b>	<b>171,768</b>
<b>Toxteth &amp; Wavertree Deanery</b>				
612 LIVERPOOL ST LUKE IN THE CITY ^	0.9070		40,567	40,973
616 TOXTETH CHRIST CHURCH	0.7849		13,793	13,931
617 TOXTETH ST AGNES w ST PANCRAS	0.9942		24,001	24,241
618 TOXTETH ST MICHAEL w ST AND.	0.9826		45,831	46,289
621 TOXTETH ST MARGARET	0.5698		7,283	7,356
622 TOXTETH ST PHILEMON	0.6802		20,509	20,714
625 WAVERTREE HOLY TRINITY	1.0930		52,902	53,431
626 WAVERTREE ST BRIDGET	0.7384		25,038	25,288
627 WAVERTREE ST MARY	0.8081		15,591	15,747
629 ST JAMES IN THE CITY	1.1570		25,288	25,541
630 TOXTETH ST BEDE w ST CLEMENT	0.5523		9,690	9,787
631 DINGLE ST GABRIEL & ST CLEOPAS	0.5930		24,353	24,597
	<b>0.8447</b>	<b>304,846</b>	<b>304,846</b>	<b>307,894</b>
<b>Liverpool South - Childwall Deanery</b>				
641 AIGBURTH ST ANNE	1.2849		59,413	60,007
642 ALLERTON ALL HALLOWS	1.4012		87,260	88,133
643 CHILDWALL ALL SAINTS	1.4651		126,895	128,164
645 GARSTON ST MICHAEL	0.7093		22,230	22,452
646T GATEACRE TEAM ^	0.7267		46,280	46,743
649 GRASSEDALE ST MARY	1.1105		63,922	64,561
650 HALEWOOD ST MARY *	0.9651		12,500	12,625
651 HALEWOOD ST NICHOLAS *	0.9709		32,831	33,159
652 HUNTS CROSS ST HILDA	0.9884		35,521	35,876
653 MOSSLEY HILL ST MATT & ST JAMES	1.2733		99,601	100,597
654 MOSSLEY HILL ST BARNABAS	1.1744		41,375	41,789
655 SPEKE ST AIDAN WITH ALL SAINTS	0.5756		18,117	18,298
657 LIVERPOOL ALL SOULS SPRINGWOOD	0.8547		17,405	17,579
658 MUCH WOOLTON ST PETER	1.1395		127,765	129,043
	<b>1.0184</b>	<b>791,115</b>	<b>791,115</b>	<b>799,026</b>
<b>Huyton</b>				
673 HUYTON ST MICHAEL	0.8372		23,019	23,249
674 HUYTON QUARRY ST GABRIEL	0.8140		36,981	31,528
678 ROBY ST BARTHOLOMEW	0.9419		72,637	67,271
680 WHISTON ST NICHOLAS	0.8198		25,677	22,693
681 PRESCOT ST MARY	0.7907		66,193	63,110
682 KIRKBY TEAM ^	0.6686		32,749	33,076
683 W DERBY ST LUKE & STOCKBRIDGE VILLAGE	0.6337		21,869	12,569
684 EARLSFIELD ST MARY WITH ST GEORGE	0.6163		58,981	46,620
	<b>0.7946</b>	<b>338,106</b>	<b>338,106</b>	<b>300,115</b>

<b>PARISH</b>	<b>SEF</b>	<b>Deanery DPS 2022 (for ref) £</b>	<b>Parish Share 2022 £</b>	<b>FINAL SHARE 2023 £</b>
<b>North Meols Deanery</b>				
691 AINSDALE ST JOHN	1.2558		79,725	82,516
692 BANKS ST STEPHEN	1.2151		28,113	29,097
693 BIRKDALE ST JAMES	1.3198		80,882	81,691
694 BIRKDALE ST JOHN	1.2442		39,541	39,288
695 BIRKDALE ST PETER	1.1628		32,877	33,206
696 CROSSENS ST JOHN	1.2326		41,511	42,417
697 KEW ST FRANCIS OF ASSISI *	1.3430		15,388	15,542
698 NORTH MEOLS ST CUTHBERT	1.3837		71,345	69,918
699 SOUTHPORT ALL SAINTS	1.0174		34,468	35,675
701 SOUTHPORT CHRIST CHURCH	0.7500		87,386	88,260
702 SOUTHPORT EMMANUEL	1.1977		64,137	62,855
703 SOUTHPORT HOLY TRINITY	0.7151		70,097	71,402
704 SOUTHPORT ST LUKE	1.1221		21,159	20,736
705 SOUTHPORT ST PHIL & PAUL w WES *	1.0349		23,774	23,298
706 SOUTHPORT ST SIMON w ST JUDE	1.0872		56,549	58,528
	<b>1.1173</b>	<b>746,953</b>	<b>746,953</b>	<b>754,429</b>
<b>Ormskirk Deanery</b>				
711 AUGHTON ST MICHAEL	1.4884		76,353	75,515
712 AUGHTON CHRIST CHURCH	1.4942		117,681	116,389
713 BICKERSTAFFE HOLY TRINITY	1.2791		27,986	27,679
714 BURSCOUGH BRIDGE ST JOHN	1.3663		120,751	119,425
716 HALSALL ST CUTHBERT	1.3023		30,984	30,644
717 LYDIATE AND DOWNHOLLAND ST THOMAS	1.3488		57,840	57,205
722 NEWBURGH CHRIST CHURCH	1.4593		42,096	41,634
723 ORMSKIRK SS PETER & PAUL	1.3779		71,522	70,737
724 LATHOM PK CHAPEL ST JOHN	1.3721		26,040	25,754
725 RAINFORD ALL SAINTS	1.3314		87,806	86,842
726 SCARISBRICK ST MARK	1.2384		22,799	22,549
727 SKELMERSDALE ST PAUL	1.0058		66,711	65,978
731 WESTHEAD ST JAMES	1.4244		29,179	28,859
733 UP HOLLAND AND DALTON	0.9535		89,091	88,113
	<b>1.1655</b>	<b>866,839</b>	<b>866,839</b>	<b>857,320</b>
<b>Widnes Deanery</b>				
741 DITTON ST MICHAEL	0.9244		27,639	23,673
742 DITTON ST BASIL & ALL SAINTS	0.9767		22,638	19,389
744 FARNWORTH ST LUKE	1.4302		84,210	72,125
746 HALE ST MARY	1.0814		30,320	25,969
749 WIDNES ST AMBROSE	1.0233		36,686	31,421
751 WIDNES ST MARY	0.5640		16,281	13,945
753 WIDNES ST JOHN & ST PAUL	0.7791		47,226	40,449
	<b>1.0159</b>	<b>285,675</b>	<b>265,000</b>	<b>226,971</b>

<b>PARISH</b>	<b>SEF</b>	<b>Deanery DPS 2022 (for ref) £</b>	<b>Parish Share 2022 £</b>	<b>FINAL SHARE 2023 £</b>
<b>St Helens Deanery</b>				
761 CARR MILL ST DAVID	0.8023		29,192	28,696
762 ECCLESTON CHRIST CHURCH	1.2907		59,841	58,824
764 ECCLESTON ST LUKE	0.8895		51,434	50,560
765 ECCLESTON ST THOMAS	0.5814		29,192	28,696
766 HAYDOCK ST MARK	1.0756		117,728	115,727
767 PARR ST PETER	0.5407		25,669	25,233
768 PARR ST PAUL BLACKBROOK	1.0291		33,042	32,480
769 PARR ST PHILIP DERBYSHIRE HILL	0.6221		10,731	10,548
770 PARR MOUNT HOLY TRINITY	0.5581		9,511	9,350
772 RAVENHEAD ST JOHN	0.8953		39,410	38,740
773 ST HELENS ST HELEN	0.6919		38,923	38,261
773A ST HELEN ST ANDREW	1.1047		29,192	28,696
774 ST HELENS ST MARK	0.8314		29,192	28,696
775 SUTTON ST NICHOLAS	0.8721		40,549	39,860
776 SUTTON ALL SAINTS	0.8663		21,335	20,972
777 SUTTON ST MICHAEL	0.8605		15,121	14,864
779 RAINHILL ST ANN	1.2500		88,470	86,966
780 ECCLESTON ST JAMES w ST MATTHEW	1.0465		40,452	39,764
	<b>0.9494</b>	<b>708,984</b>	<b>708,984</b>	<b>696,933</b>
<b>Winwick Deanery</b>				
781 BURTONWOOD ST MICHAEL	1.1337		35,180	35,532
782 CROFT CHRIST CHURCH	1.4128		42,337	42,761
783 EARLESTOWN ST JOHN	0.6860		17,415	17,589
784 GLAZEBURY ALL SAINTS	1.3547		18,892	19,081
785 GOLBORNE ST THOMAS	1.0523		39,422	39,816
786 HAYDOCK ST JAMES	1.0116		62,541	63,167
787 LOWTON ST LUKE	1.4186		54,180	54,722
788 LOWTON ST MARY	1.2965		57,828	58,407
789 NEWCHURCH	1.3953		65,622	66,278
790 N - I - M EMMANUEL	0.8256		11,530	11,645
791 N - I - M ST PETER	1.1860		59,976	60,575
792 N - L - W ALL SAINTS	1.0407		25,083	25,334
793 WINWICK ST OSWALD	1.1279		50,354	50,857
794 HOLLINFARE ST HELEN	1.3605		15,642	15,798
	<b>1.1228</b>	<b>556,003</b>	<b>556,003</b>	<b>561,563</b>
<b>Warrington Deanery</b>				
803 ORFORD ST ANDREW	1.5354		22,247	22,469
804 ORFORD ST MARGARET	1.8648		37,740	38,117
805 PADGATE CHRIST CHURCH	2.8210		75,623	76,379
807 CH. OF RESUR. & ST BRID. CIN. BROW	2.1719		26,518	0
809 WARRINGTON ST ANN	1.5690		10,491	10,595
810 WARRINGTON ST BARNABAS	1.6979		23,908	24,147
811 WARRINGTON ST ELPHIN	1.8872		48,913	49,402
812 WARRINGTON HOLY TRINITY	1.8321		23,593	23,829
813 WESTBROOK ST PHILIP *	2.7874		26,601	26,867
814 WESTBROOK ST JAMES	2.6867		34,716	35,063
815 GREAT SANKEY ST MARY	2.9552		67,306	67,979
816 PENKETH ST PAUL	2.8993		52,598	53,124
817 BIRCHWOOD AND WOOLSTON	2.4575		52,637	53,163
	<b>1.1274</b>	<b>554,528</b>	<b>502,889</b>	<b>481,135</b>

<b>PARISH</b>	<b>SEF</b>	<b>Deanery DPS 2022 (for ref) £</b>	<b>Parish Share 2022 £</b>	<b>FINAL SHARE 2023 £</b>
<b>Wigan Deanery</b>				
861 Wigan Central	1.7762		119,356	116,313
862 Wigan East (Chapelfields)	2.0323		153,566	149,650
863 Wigan North East	2.3174		109,918	107,115
864 Wigan North West	1.9432		114,704	111,780
865 Wigan South	2.4351		182,351	177,701
866 Wigan Town Centre	1.8984		112,877	109,999
867 Wigan West	2.3622		138,611	135,077
	<b>1.0388</b>	<b>993,913</b>	<b>931,384</b>	<b>907,637</b>
<b>TOTALS</b>		<b>7,927,431</b>	<b>7,768,080</b>	<b>7,678,275</b>

\* denotes local ecumenical partnership where the church is expected to contribute to more than one parent denomination.

^ denotes a team ministry, where the team pays one combined Parish Share.

Deanery Share 2023

03/01/2023

Deanery	Parish Share contributions 2022	Requested DPS 2022	Allocated stipendiary clergy	Deanery SEF	Church Comm grant allocation	Amount per reduction in stipend numbers	Indicative Deanery Parish Share 2023	Amendment agreed	Final Allocated stipendiary clergy	Final potential DMGF	Final DPS 2023	Potential contributions from parishes, deanery total	Potential allocation from DMGF
Sefton North	£790,744	£790,744	10.0	1.25	£48,487	<b>£50,172</b>	£798,651	-£5,017	9.9	£49,083	<b>£793,634</b>	<b>£793,634</b>	£0
Sefton South	£220,632	£237,176	8.0	0.80	£148,663	<b>£32,417</b>	£239,548		8.0	£39,663	<b>£239,548</b>	<b>£239,548</b>	£0
Walton	£155,025	£155,026	6.0	0.76	£105,201	<b>£31,213</b>	£156,576		6.0	£29,748	<b>£156,576</b>	<b>£156,576</b>	£0
West Derby	£419,531	£419,531	12.0	0.85	£203,312	<b>£34,423</b>	£423,726		12.0	£59,495	<b>£423,726</b>	<b>£423,726</b>	£0
Liverpool North	£170,031	£177,995	8.0	0.71	£161,603	<b>£27,539</b>	£179,775		8.0	£39,663	<b>£179,775</b>	<b>£171,768</b>	£8,007
Toxteth & Wavertree	£299,963	£304,846	9.0	0.84	£162,491	<b>£33,030</b>	£307,894		9.0	£44,621	<b>£307,894</b>	<b>£307,894</b>	£0
Liverpool South	£791,115	£791,115	12.0	1.02	£107,049	<b>£41,127</b>	£799,026		12.0	£59,495	<b>£799,026</b>	<b>£799,026</b>	£0
Huyton	£338,106	£338,106	11.0	0.79	£193,142	<b>£31,724</b>	£341,487	-£31,724	10.0	£49,579	<b>£309,763</b>	<b>£300,115</b>	£9,648
North Meols	£746,953	£746,953	9.0	1.12	£75,294	<b>£44,763</b>	£754,422		9.0	£44,621	<b>£754,422</b>	<b>£754,429</b>	£0
Ormskirk	£866,839	£866,839	10.4	1.17	£71,036	<b>£45,469</b>	£875,507	-£18,188	10.0	£49,579	<b>£857,320</b>	<b>£857,320</b>	£0
Widnes	£265,000	£285,675	6.0	1.02	£41,826	<b>£40,679</b>	£288,531	-£40,679	5.0	£24,790	<b>£247,852</b>	<b>£226,971</b>	£15,881
St Helens	£708,984	£708,984	12.5	0.95	£114,911	<b>£38,281</b>	£696,933		12.5	£61,974	<b>£696,933</b>	<b>£696,933</b>	£0
Winwick	£556,003	£556,003	7.0	1.12	£56,016	<b>£44,563</b>	£561,563		7.0	£34,705	<b>£561,563</b>	<b>£561,563</b>	£0
Warrington	£502,889	£554,528	11.0	1.13	£44,121	<b>£44,297</b>	£560,073	-£44,297	10.0	£49,579	<b>£515,776</b>	<b>£481,135</b>	£24,642
Wigan	£931,384	£993,913	13.0	1.04	£163,669	<b>£42,325</b>	£943,613	-£35,976	12.15	£0	<b>£907,637</b>	<b>£907,637</b>	£0
	<b>£7,763,197</b>	<b>£7,927,431</b>	<b>144.9</b>		<b>£1,696,822</b>		<b>£7,927,326</b>		<b>140.6</b>	<b>£636,597</b>	<b>£7,751,445</b>	<b>£7,678,275</b>	<b>£58,178</b>

Standard Tariff

Tariff included in HTM element	27,412
Tariff included in DDL element	40,367
<b>Total</b>	<b>67,779</b>

Glossary

SEF	Socio Economic Factor Based on the Government's Indices of Multiple Deprivation.
HTM	Housing, Training and Mission Development The costs of training and supporting clergy and ordinands and housing incumbents. This is calculated by formula.
DDL	Deanery Deployed Leaders This is where deaneries can decide how many leaders (generally clergy) they can support financially.
Church Comm	Church Commissioners' Grant Lower Income Communities grant from Church Commissioners.
DMGF	Deanery Mission and Growth Fund